

List of all Wetside Activities	Duration	BITTERNE 2009/10 £	BITTERNE 2010/11 £	% increase	OAKLANDS 2009/10 £	Oaklands 2010/11 £	% increase	QUA VS 2009/10 £	Quays 2010/11 £	% increase
WETSID OFF PEAK										
50+ structured Session	OSP-60min	N/A	N/A	N/A	2.50	2.60	4.0%	N/A	N/A	N/A
Adult Swim. (Access to all pools except for fun session)	OSP 60min /Blc -No Set Duration	2.80	2.90	3.6%	2.80	2.90	3.6%	3.50	3.60	2.9%
Family Swim	Q - 90 MINS -Blc -No Set Duration OSP-60M	8.50	8.50	0.0%	8.50	8.50	0.0%	12.00	12.00	0.0%
GP Hydro Fit 16 sessions	OSP / Blc 45 mins	3.40	3.50	3.0%	3.40	3.50	2.9%	3.40	3.50	2.9%
Junior / Older non member	OSP 60min / Blc -No Set Duration	2.10	2.20	4.8%	2.10	2.20	4.8%	2.50	2.60	4.0%
Parent & toddler	OSP - 60MIN Blc -No Set Duration	N/A	N/A	N/A	N/A	N/A	N/A	4.00	4.20	5.0%
AquaFit	OSP / Blc 45 mins	4.20	4.50	7.1%	3.80	3.90	2.6%	5.00	5.20	4.0%
Fitness and swim	session	N/A	N/A	N/A	N/A	N/A	N/A	6.20	6.40	3.2%
WETSID STANDARD										
Family swim	OSP 60MIN / Blc & Q -No Set Duration	9.90	10.20	3.0%	9.90	9.90	0.0%	12.00	12.00	0.0%
Disabled swim adult	OSP 60MIN	N/A	N/A	N/A	2.60	2.70	3.8%	N/A	N/A	N/A
Disabled swim junior	OSP 60MIN	N/A	N/A	N/A	1.80	1.90	5.6%	N/A	N/A	N/A
*Junior/ Older non member swim	OSP 60MIN / Blc -No Set Duration	2.40	2.50	4.2%	2.40	2.50	4.2%	2.90	3.00	3.4%
Adult and Child	OSP 60mins	N/A	N/A	N/A	3.80	3.90	2.6%	6.90	7.10	2.9%
Adult Swim (access to all pools except fun session)	OSP 60MIN / Blc -No Set Duration- Q 55mins	3.60	3.70	2.8%	3.60	3.70	2.8%	4.60	4.80	4.3%
Adult swim lessons	45mins	N/A	N/A	N/A	6.70	6.80	1.5%	7.60	7.80	2.6%
Aquaerobics	60mins	N/A	N/A	N/A	N/A	N/A	N/A	5.00	5.20	4.0%
*Dive Pool Hire - Discount	60mins	N/A	N/A	N/A	N/A	N/A	N/A	66.00	68.00	3.0%
*Dive Pool Hire - Yo Yo Divers	60mins	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
*Dive Pool Hire	60mins	N/A	N/A	N/A	N/A	N/A	N/A	89.00	92.00	3.4%
monthly swim ticket	monthly	N/A	N/A	N/A	25.00	26.00	4.0%	N/A	N/A	N/A
school & instructors	40 mins	N/A	N/A	N/A	N/A	N/A	N/A	68.00	70.00	2.9%
main pool discount	60 mins	N/A	N/A	N/A	N/A	N/A	N/A	90.00	92.50	2.8%
AquaFit	OSP 35MIN/ Blc 45mins	4.20	4.50	7.1%	4.20	4.30	2.4%	N/A	N/A	N/A
Hydro-fit combo ticket	OSP 95MIN	N/A	N/A	N/A	5.30	5.40	1.9%	N/A	N/A	N/A
lane hire for clubs	60 mins	N/A	N/A	N/A	N/A	N/A	N/A	11.00	11.40	3.6%
Private lane hire		N/A	N/A	N/A	N/A	N/A	N/A	21.00	22.00	4.8%
Leisure Pool hire	60mins	N/A	N/A	N/A	N/A	N/A	N/A	134.00	138.00	3.0%
adult swim lesson	30 mins	6.60	6.80	3.0%	N/A	N/A	N/A	5.60	5.80	3.6%
parent & toddler (Structured)	30 mins	N/A	N/A	N/A	N/A	N/A	N/A	4.00	4.10	2.5%
Main Pool Hire	Blc 60mins	77.00	80.00	3.9%	77.00	79.00	2.6%	125.00	128.00	2.4%
sauna,steam with free swim	75min	N/A	N/A	N/A	N/A	N/A	N/A	6.60	6.80	3.0%
Junior lessons /swim tots lessons	OSP & Blc 30mins	4.60	4.90	6.5%	4.60	4.90	6.5%	5.30	5.50	3.8%
Adult and Child lessons	OSP & Blc 30mins	3.90	4.20	7.7%	3.90	4.20	7.7%	5.30	5.50	3.8%
1-2-1 Swimming lessons	OSP & Blc 30mins	13.00	13.50	3.8%	13.00	13.50	3.8%	16.00	16.50	3.1%
1-2-2 Swimming Lessons	OSP 30MIN	N/A	N/A	N/A	19.00	19.50	2.6%	N/A	N/A	N/A
swimming Instructor (extra for schools)	OSP &Blc 60mins	19.50	20.00	2.6%	20.00	20.50	2.5%	19.50	19.50	0.0%
Junior lessons 1 hour	60mins	N/A	N/A	N/A	6.60	6.80	3.0%	N/A	N/A	N/A
Swim for Fitness (Non Member)	Blc -No Set Duration	4.80	5.00	4.2%	N/A	N/A	N/A	4.80	5.00	4.2%
Swim for Fitness (Platinum Member)	Blc -No Set Duration	3.60	0.00	0.0%	N/A	N/A	N/A	3.60	3.60	0.0%
Up to 35 (oaklands/BLC Party hire pool only)	OSP &Blc 60mins	80.00	80.00	0.0%	80.00	80.00	0.0%	N/A	N/A	N/A
Up to 35 + Inflatable (oaklands/BLC)	OSP &Blc 60mins	90.00	90.00	0.0%	90.00	90.00	0.0%	N/A	N/A	N/A
Rookies	Blc 30mins	4.60	4.90	6.5%	N/A	N/A	N/A	N/A	N/A	N/A
Fitness suite & swim	120mins	N/A	N/A	N/A	N/A	N/A	N/A	8.20	8.50	3.7%
Aquanatal	40mins	4.20	4.50	7.1%	4.00	N/A	N/A	5.00	5.20	4.0%
Diving lessons	30mins				N/A	N/A	N/A	5.50	5.70	3.6%
Certification - swim lessons	n/a	2.30	2.50	8.7%	N/A	2.60	N/A	2.70	2.80	3.7%
Certification - gym / tramp	n/a	2.75	2.80	1.8%	N/A	N/A	N/A	N/A	N/A	N/A
Diving club fees - subject to SLA agreement		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Toddle gym		N/A	N/A	N/A	N/A	N/A	N/A	3.30	3.50	6.1%
Childrens yoga		N/A	N/A	N/A	N/A	N/A	N/A	3.90	4.00	2.6%
institute swim		N/A	N/A	N/A	N/A	N/A	N/A	1.10	1.20	9.1%
replacement card		N/A	N/A	N/A	N/A	N/A	N/A	2.00	2.00	0.0%
Replace carpark pass		N/A	N/A	N/A	N/A	N/A	N/A	20.00	20.00	0.0%
YFA grad		N/A	N/A	N/A	N/A	N/A	N/A	3.50	3.60	2.9%
Diving Guest		N/A	N/A	N/A	N/A	N/A	N/A	6.20	6.40	3.2%
Stunt training		N/A	N/A	N/A	N/A	N/A	N/A	16.00	16.50	3.1%
Prive Dive lessons		N/A	N/A	N/A	N/A	N/A	N/A	25.00	26.00	4.0%
Adult dive int pay		N/A	N/A	N/A	N/A	N/A	N/A	6.85	7.10	3.6%
TID runner up		N/A	N/A	N/A	N/A	N/A	N/A	23.45	24.50	4.5%
Hol Dive crash course		N/A	N/A	N/A	N/A	N/A	N/A	31.55	33.00	4.6%
Full day dive camp		N/A	N/A	N/A	N/A	N/A	N/A	26.75	28.00	4.7%
Half say dive camp		N/A	N/A	N/A	N/A	N/A	N/A	12.75	13.30	4.3%
Teenage dive course		N/A	N/A	N/A	N/A	N/A	N/A	41.75	43.50	4.2%
Diving clinic		N/A	N/A	N/A	N/A	N/A	N/A	5.30	5.50	3.8%
TID T shirts		N/A	N/A	N/A	N/A	N/A	N/A	7.00	7.30	4.3%
Underwater photos		N/A	N/A	N/A	N/A	N/A	N/A	10.00	11.00	10.0%
Dive Certificates		N/A	N/A	N/A	N/A	N/A	N/A	1.50	1.80	20.0%
NPLQ		N/A	N/A	N/A	N/A	N/A	N/A	Variable	Variable	
PPO		N/A	N/A	N/A	N/A	N/A	N/A	Variable	Variable	
Retail items		N/A	N/A	N/A	N/A	N/A	N/A	Variable	Variable	
Vending		N/A	N/A	N/A	N/A	N/A	N/A	Variable	Variable	
Baby resus		N/A	N/A	N/A	N/A	N/A	N/A	0.00	new ?	